

MEMORANDUM

6/25/2010

TO: Joe Beach, Director, Office of Management and Budget
FROM: Chris Cihlar, CountyStat Manager
SUBJECT: OMB Performance Review

The following items were identified for follow-up during the 6/25/2010 CountyStat meeting:

1. In FY11 CountyStat Performance Review, provide additional detail on specific criteria rated as "Does Not Meet" for the GFOA Budget Presentation Award measure.
Responsible parties: OMB
Other parties involved: CountyStat
Deadline: 6/30/2011
2. Evaluate "How often did you and your department use Results Based Budgeting in preparing your FY11 budget?" for clarity. In addition, determine possible reasons for its lower score relative to the other survey questions.
Responsible parties: OMB
Other parties involved: CountyStat
Deadline: 9/1/2010
3. Move "Average number of days to process requests" to a supporting measure.
Responsible parties: CountyStat
Other parties involved: none
Deadline: 7/15/2010

cc: Timothy Firestine, Chief Administrative Officer
Fariba Kassiri, Assistant Chief Administrative Officer